



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House State Administration & Technology Appropriations**

Budget Spreadsheet Side-by-Side

**Saturday, April 17, 2021
412 Knott Building**

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #							
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS					
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION														1						
2	1100001	Startup (OPERATING)	75,618,711	1,659.25	1,453,731			163,133,591			164,587,322	75,618,711	1,659.25	1,453,731			163,133,591			164,587,322	2	
3	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						56,710			56,710						56,710			56,710	3	
4	2503080	Direct Billing For Administrative Hearings						(4,746)			(4,746)						(4,746)			(4,746)	4	
5	33V1870	Reduce Investigative Staff In The Division Of Real Estate									-	(65,646)	(2.00)				(106,293)			(106,293)	5	
6	33V4550	Reduction In Pari-Mutuel Wagering Program Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021	(210,810)	(6.00)				(548,244)			(548,244)	(210,810)	(6.00)				(548,244)			(548,244)	6	
7	33V4560	Reduce Pari-Mutuel Lab Contract Due To The Passage Of Amendment 13 To Ban Greyhound Racing By January 1, 2021						(350,000)			(350,000)										-	7
8	3301960	Reduce Other Personal Services (OPS) In The Division Of Real Estate Legal Unit Based On Prior Year Budget Reversions									-						(30,000)			(30,000)	8	
9	3302240	Reduce Lease Or Lease-Purchase Of Equipment									-						(6,000)			(6,000)	9	
10	36255C0	Network And Computer Security Enhancements						293,780			293,780						293,780			293,780	10	
11	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund									108,750									108,750	108,750	11
12	4000040	In-State Tourism Marketing Campaign (Senate Form 1345/HB 3645)						1,000,000			1,000,000										-	12
13	4000300	Increase For Professional Boards' Legal Services Contract						41,975			41,975										-	13
14	5200A90	Competitive Pay Adjustment To Attract And Retain Qualified And Experienced Attorneys	40,000					47,060			47,060										-	14
15	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	75,447,901	1,653.25	1,453,731	-	163,670,126	108,750	165,232,607	75,342,255	1,651.25	1,453,731	-	162,788,798	108,750	164,351,279						15
16																						16
17		DEPARTMENT OF FINANCIAL SERVICES																				17
18	1100001	Startup (OPERATING)	102,394,352	1,932.50	22,951,751			260,603,314	3,260,669	286,815,734	102,394,352	1,932.50	22,951,751			260,603,314	3,260,669	286,815,734			18	
19	1800030	Consolidate Human Resource Positions To Executive Direction - Deduct	(216,562)	(6.00)	(43,241)			(298,724)			(341,965)	(216,562)	(6.00)	(43,241)			(298,724)			(341,965)	19	
20	1800040	Consolidate Human Resource Positions To Executive Direction - Add	216,562	6.00	43,241			298,724			341,965	216,562	6.00	43,241			298,724			341,965	20	
21	1800070	Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Deduct	(72,938)	(2.00)				(114,872)			(114,872)										-	21
22	1800080	Transfer Position(s) And Funding To The Division Of Public Assistance Fraud (PAF) - Add	72,938	2.00				114,872			114,872										-	22
23	1800100	Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Deduct	(388,031)	(6.00)				(578,624)			(578,624)										-	23
24	1800110	Transfer Positions And Funding To Office Of Information Technology For FLAIR Replacement System - Production Support - Add	388,031	6.00				578,624			578,624										-	24
25	1800220	PALM Contract Manager Position Transfer - Deduct	(95,172)	(1.00)				(135,075)			(135,075)										-	25
26	1800230	PALM Contract Manager Position Transfer - Add	95,172	1.00				135,075			135,075										-	26
27	20000C1	Realignment Of Budget Authority To Support FLAIR Managed Services - Deduct						(324,000)			(324,000)										-	27
28	20000C2	Realignment Of Budget Authority To Support FLAIR Managed Services - Add						324,000			324,000										-	28

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22							SENATE BILL 2500 - FY 2021-22							Row #		
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS			
29	20060C0	Cost Increase: Transfer FLAIR System Appropriations Between Categories - Deduct													(324,000)		(324,000)	29	
30	20061C0	Cost Increase: Transfer FLAIR System Appropriations Between Categories - Add													324,000		324,000	30	
31	24010C0	Information Technology Infrastructure Replacement													608,664		608,664	31	
32	2401030	Replacement Of Safety Equipment - Bomb Squads													92,000		92,000	32	
33	2402300	Additional Equipment For Law Enforcement Officers - Tasers													186,000		186,000	33	
34	2503080	Direct Billing For Administrative Hearings						(48,120)		(48,120)					(48,120)		(48,120)	34	
35	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel													290,050		290,050	35	
36	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct													(276,365)		(1,163,809)	(1,440,174)	36
37	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add													276,365	276,365	1,163,809	1,440,174	37
38	33V1620	Vacant Position Reductions		(11,00)															38
39	33001C1	Eliminate Recurring Funding - FLAIR System Replacement			(276,365)			(839,809)		(1,116,174)									39
40	3400090	Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Deduct			(43,241)			(173,627)		(216,868)					(43,241)		(173,627)	(216,868)	40
41	3400100	Fund Shift Resulting From Consolidation Of Human Resource Positions Into Executive Direction - Add						216,868		216,868							216,868	216,868	41
42	3400230	Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Deduct						(114,872)		(114,872)									42
43	3400240	Transfer From Workers' Compensation Administration Trust Fund To The Federal Grants Trust Fund - Add						114,872		114,872									43
44	3400260	Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Deduct						(212,072)		(212,072)									44
45	3400270	Fund Shift From Administrative Trust Fund To Insurance Regulatory Trust Fund For FLAIR Replacement Production Support Staff - Add						212,072		212,072									45
46	3400360	Fund Shift Resulting From Realignment Of PALM Contract Manager - Deduct						(135,075)		(135,075)									46
47	3400370	Fund Shift Resulting From Realignment Of PALM Contract Manager - Add						135,075		135,075									47
48	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						3,509,398		3,509,398							1,814,238	1,814,238	48
49	36105C0	FLAIR Replacement						27,979,267		27,979,267							27,979,267	27,979,267	49
50	36107C0	Continuation: Increase Recurring Support For Local Government Electronic Reporting System (XBRL) Initiative			64,246					64,246			318,096					318,096	50
51	36109C0	Continuation: Increase Recurring Support For Financial Transparency						185,000		185,000							185,000	185,000	51
52	36201C0	Cost Increase: Mainframe Direct Access Storage Device (DASD) System Upgrade						365,209		365,209							365,209	365,209	52
53	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Firefighter Cancer Initiative (Senate Form 1884/HB 2779)			1,200,000	1,200,000				1,200,000			1,000,000	1,000,000				1,000,000	53
54	4000210	Grants And Aids Local Government Fire Services																	54

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #				
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
55	4000210	Calhoun County - Scotts Ferry Volunteer Fire Department Fire Truck (Senate Form 1460/HB 3033)					300,000			300,000					300,000			300,000	55
56	4000210	Maccleddy New Fire Engine (Senate Form 1833/HB 2663)			300,000	300,000				300,000					600,000			600,000	56
57	4000210	Polk County Rural Areas Fire Suppression Resiliency (Senate Form 1751/HB 2321)					1,000,000			1,000,000					2,000,000			2,000,000	57
58	4000210	Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434/HB 2547)			377,670	377,670				377,670					755,340			755,340	58
59	4000270	Additional Expenses Budget					95,952			95,952									59
60	4000430	Increase Contracted Services For Investigations					335,855			335,855					335,855			335,855	60
61	4000450	Increase Expenses For Compliance Activities					25,000			25,000									61
62	4000480	Pharmaceutical Price Monitoring Services								-					125,000			125,000	62
63	4000630	State Urban Search And Rescue Training Program								-					700,000			700,000	63
64	4000710	Additional Contracted Medical Services								-					105,242			105,242	64
65	4000720	Pharmacy Benefits Contract								-					393,237			393,237	65
66	4000730	Firefighter Decontamination Kit Match Program								-					250,000			250,000	66
67	4000750	Increase Contracted Services Budget Authority					22,000			22,000					22,000			22,000	67
68	4000760	Division Of Risk Management Increase For Medical Case Management								-					1,095,677			1,095,677	68
69	4000790	Contracted Medical Services Contract Increase								-					227,729			227,729	69
70	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity								-	590,926	13.00			1,867,657			1,867,657	70
71	080940	State Arson Laboratory - Building Repair And Maintenance					35,000			35,000					35,000			35,000	71
72	080990	State Fire College-Building Repair And Maintenance					510,000			510,000					235,000			235,000	72
73	080990	State Fire College-Building Repair And Maintenance					250,000			250,000					250,000			250,000	73
74	140085	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay								-									74
75	140085	Apopka Fire Station 6 (Senate Form 1421/HB 3867)					507,312			507,312					1,014,623			1,014,623	75
76	140085	Bristol Volunteer Fire Station Renovation (Senate Form 1449)								-					780,570			780,570	76
77	140085	Crestview Public Safety Training Facility (Senate Form 1527/HB 2955)								-					695,193			695,193	77
78	140085	Fort Coombs Armory Fire Sprinkler System (Senate Form 1441/HB 2959)			250,000	250,000				250,000					250,000			250,000	78
79	140085	Jacob City Fire Station (Senate Form 1143/HB 4113)								-					1,750,000			1,750,000	79
80	140085	Marianna Fire and Police Station Construction (Senate Form 1815/HB 4005)					500,000			500,000									80
81	140085	North Lauderdale Fire/Rescue Training Center (Senate Form 1695/HB 3961)			300,000	300,000				300,000					300,000			300,000	81
82	140085	Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914/HB 3789)					500,000			500,000					500,000			500,000	82
83	140085	Panama City Beach Fire Training Tower (Senate Form 1145/HB 2817)			608,536	608,536				608,536					608,536			608,536	83
84	140085	Sanderson Community Fire Station (Senate Form 1290/HB 2479)					850,000			850,000					850,000			850,000	84
85	140085	Union County Fire Rescue Station (Senate Form 1350/HB 3687)					850,000			850,000					850,000			850,000	85
86	Total	DEPARTMENT OF FINANCIAL SERVICES	102,394,352	1,921.50	25,732,597	3,036,206	297,578,619	3,260,669	326,571,885	102,985,278	1,945.50	24,226,606	1,276,365	309,015,522	3,260,669	336,502,797	86		
87																			87

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #			
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS	
88		OFFICE OF INSURANCE REGULATION														88		
89	1100001	Startup (OPERATING)	15,886,799	283.00				32,556,773		32,556,773	15,886,799	283.00			32,556,773	32,556,773	89	
90	160G010	Realign Budget Authority To Accommodate Increased OCO Threshold - Deduct						(97,000)		(97,000)							90	
91	160G020	Realign Budget Authority To Accommodate Increased OCO Threshold - Add						97,000		97,000							91	
92	3000150	Additional Resources For Life And Health Examinations						525,000		525,000							92	
93	33V1620	Vacant Position Reductions		(4.00)													93	
94	Total	OFFICE OF INSURANCE REGULATION	15,886,799	279.00	-	-	33,081,773	-	33,081,773	15,886,799	283.00	-	-	32,556,773	-	32,556,773	94	
95																	95	
96		OFFICE OF FINANCIAL REGULATION															96	
97	1100001	Startup (OPERATING)	21,185,183	354.00				42,846,020	51,758	42,897,778	21,185,183	354.00			42,846,020	51,758	42,897,778	97
98	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct	(1,987,300)	(28.00)				(2,825,982)		(2,825,982)	(1,987,300)	(28.00)			(2,825,982)		(2,825,982)	98
99	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	1,987,300	28.00				2,825,982		2,825,982	1,987,300	28.00			2,825,982		2,825,982	99
100	1800620	Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Deduct	(250,980)	(4.00)				(361,782)		(361,782)	(250,980)	(4.00)			(361,782)		(361,782)	100
101	1800630	Technology Support - Realignment Of Positions And Funding Within Office Of Financial Regulation - Add	250,980	4.00				361,782		361,782	250,980	4.00			361,782		361,782	101
102	33V0310	Reduce Contracted Services In Finance Regulation													(50,000)		(50,000)	102
103	3400310	Fund Shift Resulting From Realignment Of Legal Team Positions - Deduct	(2,725,757)					(2,774,357)		(2,774,357)	(2,725,757)				(2,774,357)		(2,774,357)	103
104	3400320	Fund Shift Resulting From Realignment Of Legal Team Positions - Add	2,725,757					2,774,357		2,774,357	2,725,757				2,774,357		2,774,357	104
105	3400330	Fund Shift Resulting From Realignment Of Technology Support Team Positions - Deduct	(354,582)					(361,782)		(361,782)	(354,582)				(361,782)		(361,782)	105
106	3400340	Fund Shift Resulting From Realignment Of Technology Support Team Positions - Add	354,582					361,782		361,782	354,582				361,782		361,782	106
107	Total	OFFICE OF FINANCIAL REGULATION	21,185,183	354.00	-	-	42,846,020	51,758	42,897,778	21,185,183	354.00	-	-	42,796,020	51,758	42,847,778	107	
108																	108	
109		DEPARTMENT OF THE LOTTERY															109	
110	1100001	Startup (OPERATING)	19,063,219	418.50				187,771,560		187,771,560	19,063,219	418.50			187,771,560		187,771,560	110
111	1800100	Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Deduct	(19,063,219)	(418.50)				(187,771,560)		(187,771,560)	(19,063,219)	(418.50)			(187,771,560)		(187,771,560)	111
112	1800110	Budget Transparency - Create Executive Direction And Support Services Within The Department Of The Lottery - Add	19,063,219	418.50				187,771,560		187,771,560	19,063,219	418.50			187,771,560		187,771,560	112
113	2002030	Transfer From Expenses To Contracted Services - Deduct						(123,375)		(123,375)					(123,375)		(123,375)	113
114	2002040	Transfer From Expenses To Contracted Services - Add						123,375		123,375					123,375		123,375	114
115	2401140	Security Camera Replacement At Headquarters Building						82,200		82,200					82,200		82,200	115
116	30010C0	Increased Workload For Data Center To Support An Agency						37,000		37,000					37,000		37,000	116
117	3009300	Florida Lottery Independent Security Audit						250,000		250,000					250,000		250,000	117
118	33V0120	Utilities Savings At Headquarters Building						(10,000)		(10,000)					(10,000)		(10,000)	118
119	3301180	Eliminate Printing Of The Department's Quarterly Retailer Newsletter						(15,000)		(15,000)					(15,000)		(15,000)	119
120	36240C0	Cloud Infrastructure Implementation						130,000		130,000								120
121	36303C0	Prize Payment System Business Case													110,000		110,000	121

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #				
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
122	5000110	Increase To Instant Ticket Purchase Appropriation					3,604,057			3,604,057					3,604,057			3,604,057	122
123	5000230	Increase To Gaming System Contract					1,867,753			1,867,753					1,867,753			1,867,753	123
124	5000800	Increase For Leases					86,670			86,670					86,670			86,670	124
125	Total	DEPARTMENT OF THE LOTTERY	19,063,219	418.50	-	-	193,804,240	-	-	193,804,240	19,063,219	418.50	-	-	193,784,240	-	-	193,784,240	125
126																			126
127		DEPARTMENT OF MANAGEMENT SERVICES																	127
128	1100001	Startup (OPERATING)	57,307,661	1,064.50	28,928,032		573,837,765	1,456,834	604,222,631	57,307,661	1,064.50	28,928,032		573,837,765	1,456,834	604,222,631			128
129	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					19,967,233		19,967,233					19,967,233		19,967,233			129
130	1602040	Realign Budget Authority From Contracted Services To Other Personal Services Category - Deduct					(8,000)		(8,000)					(8,000)		(8,000)		(8,000)	130
131	1602050	Realign Budget Authority From Contracted Services To Other Personal Services Category - Add					8,000		8,000					8,000		8,000		8,000	131
132	1608030	Realign Budget Authority In The Division Of Florida Digital Services - Add					887,860		887,860					887,860		887,860		887,860	132
133	1608040	Realign Budget Authority In The Division Of Florida Digital Services - Deduct					(887,860)		(887,860)					(887,860)		(887,860)		(887,860)	133
134	1608050	Realign Budget Authority Within A Budget Entity - Add					1,228,421		1,228,421					1,228,421		1,228,421		1,228,421	134
135	1608060	Realign Budget Authority Within A Budget Entity - Deduct					(1,228,421)		(1,228,421)					(1,228,421)		(1,228,421)		(1,228,421)	135
136	1800910	Transfer Positions And Budget To Executive Direction And Support Services - Deduct	(858,453)	(13.00)			(1,205,936)		(1,205,936)										136
137	1800920	Transfer Positions And Budget To Executive Direction And Support Services - Add	858,453	13.00			1,205,936		1,205,936										137
138	1800930	Transfer Positions And Budget To Support State Cybersecurity Initiatives - Deduct	(363,994)	(8.00)			(544,478)		(544,478)										138
139	1800940	Transfer Positions And Budget To Support State Cybersecurity Initiatives - Add	363,994	8.00			544,478		544,478										139
140	1800950	Department Of Management Services Information Technology Reorganization - Deduct	(202,764)	(6.00)			(325,731)		(325,731)										140
141	1800960	Department Of Management Services Information Technology Reorganization - Add	202,764	6.00			325,731		325,731										141
142	2000220	Realign Budget Authority From Salaries And Benefits To Contracted Services - Deduct					(402,273)		(402,273)										142
143	2000230	Realign Budget Authority From Salaries And Benefits To Contracted Services - Add					402,273		402,273										143
144	20004C0	Realignment Of Funds For State Data Center Mainframe Services - Add												20,000,000				20,000,000	144
145	20005C0	Realignment Of Funds For State Data Center Mainframe Services - Deduct												(20,000,000)				(20,000,000)	145
146	2008740	Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Add					200,000		200,000										146
147	2008750	Transfer From State Utility Payments To State Capitol - Maintenance And Repair - Deduct					(200,000)		(200,000)										147
148	2401020	Replacement Of Statewide Law Enforcement Radio Equipment					951,034		951,034										148
149	2503080	Direct Billing For Administrative Hearings			(69,776)		149,103		79,327			(69,776)		149,103				79,327	149
150	3000950	Additional Resources For The Florida Commission On Human Relations								108,455	2.00					178,287		178,287	150
151	3003000	E911 Next Generation Grant						1,815,088	1,815,088							1,815,088		1,815,088	151
152	33J01C0	Savings Through Outsourcing Mainframe	(213,237)	(5.00)			(345,217)		(345,217)	(213,237)	(5.00)			(345,217)				(345,217)	152
153	33V0010	Reduction To Operating Categories												(27,000)				(27,000)	153

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #		
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
154	33V0060	Eliminate State Employee Leasing	(66,103)	(1.00)			(96,457)		(96,457)	(66,103)	(1.00)			(96,457)		(96,457)	154
155	33V0090	Reduce Services In Federal Property Assistance	(23,495)	(2.00)			(150,631)		(150,631)	(23,495)	(2.00)			(150,631)		(150,631)	155
156	33V02C0	Reduce Information Technology Division Of Retirement					(1,420,586)		(1,420,586)					(1,420,586)		(1,420,586)	156
157	33V0580	Reduce The Administrative Services Only Contract For Health Insurance					(2,300,000)		(2,300,000)					(4,774,966)		(4,774,966)	157
158	33V0600	Reduce Operating Capital Outlay In State Purchasing							-					(15,859)		(15,859)	158
159	33V08C0	Reduce Contracted Services							-					(249,332)		(249,332)	159
160	33V11C0	Eliminate Azure Services					(641,719)		(641,719)					(641,719)		(641,719)	160
161	33V1100	Reduction Of The Travel Management System							-			(51,386)				(51,386)	161
162	33V1350	Reduction In People First Human Resources Services - Statewide Contract					(2,401,776)		(2,401,776)					(2,401,776)		(2,401,776)	162
163	33V1360	Eliminate Statewide Law Enforcement Radio System Contract Payment							-					(21,561,629)		(21,561,629)	163
164	3300050	Reduce Special Categories - Mail Services							-					(7,000)		(7,000)	164
165	36135C0	Statewide Law Enforcement Radio System (SLERS)			17,438,371				17,438,371							-	165
166	36306C0	Telecommunications: Increase Budget For Distribution Of Wireless 911 Revenues To Counties & Service Providers					9,136,820		9,136,820					9,136,820		9,136,820	166
167	36332C0	Integrated Retirement Information System (IRIS)					1,206,192		1,206,192					1,206,192		1,206,192	167
168	4A012C0	Information Technology Audit Recommendation							-					1,824,525		1,824,525	168
169	4000060	Social Security Disability Income Contract					375,000		375,000					375,000		375,000	169
170	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					300,000		300,000					300,000		300,000	170
171	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,348,790		1,348,790							-	171
172	40015C0	Communications Services Migration Staff Augmentation					674,160		674,160					674,160		674,160	172
173	40018C0	Automation Services					2,000,000		2,000,000					2,500,000		2,500,000	173
174	40019C0	Other Personal Services For Office Of The State Chief Information Officer					304,350		304,350							-	174
175	40040C0	Data Processing Increase Florida Commission on Human Relations (FCHR)						49,670	49,670					49,670		49,670	175
176	4100050	Department Of Management Services Administrative Assessment			22,348				122,804	145,152		22,348			122,804	145,152	176
177	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			412,000	412,000			412,000							-	177
178	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,250,000	1,250,000			1,250,000							-	178
179	41007C0	MyFloridaMarketPlace					12,360,000		12,360,000					11,360,000		11,360,000	179
180	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			240,772				240,772			240,772				240,772	180
181	42001C0	Emergency 911 Call Routing System					13,500,000		13,500,000					13,000,000		13,000,000	181
182	4204025	Glades County E-911 Public Safety Facility (Senate Form 1650/HB 3791)							-			450,000	450,000			450,000	182
183	4204035	Lake County Public Safety Radio Infrastructure (Senate Form 1677)							-			2,000,000	2,000,000			2,000,000	183
184	47003C0	Artificial Intelligence And Analytics							-					320,777		320,777	184
185	080076	Planning And Design - State Emergency Operations Center - DMS Managed			5,900,000	5,900,000			5,900,000			5,900,000	5,900,000			5,900,000	185
186	081010	Compliance With The Americans With Disabilities Act					760,000		760,000					5,674,103		5,674,103	186
187	081400	Life Safety Code Compliance Projects Statewide - DMS Managed					1,150,000		1,150,000					1,150,000		1,150,000	187

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22							SENATE BILL 2500 - FY 2021-22							Row #
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
188	083400	Statewide Capital Depreciation - General - DMS Managed			12,000,000	12,000,000	14,914,103		26,914,103			1,830,306	1,830,306	10,000,000		11,830,306	188
189	089070	Debt Service					73,087		73,087					73,087		73,087	189
190	Total	DEPARTMENT OF MANAGEMENT SERVICES	57,004,826	1,056.50	66,121,747	19,562,000	645,651,251	3,444,396	715,217,394	57,113,281	1,058.50	39,250,296	10,180,306	619,856,593	3,622,683	662,729,572	190
191																	191
192		ADMINISTRATIVE HEARINGS															192
193	1100001	Startup (OPERATING)	15,784,162	240.00					28,234,754	15,784,162	240.00			28,234,754		28,234,754	193
194	Total	ADMINISTRATIVE HEARINGS	15,784,162	240.00	-	-	28,234,754	-	28,234,754	15,784,162	240.00	-	-	28,234,754	-	28,234,754	194
195																	195
196		PUBLIC SERVICE COMMISSION															196
197	1100001	Startup (OPERATING)	15,828,428	271.00					26,933,272	15,828,428	271.00			26,933,272		26,933,272	197
198	2503080	Direct Billing For Administrative Hearings						(8,142)	(8,142)					(8,142)		(8,142)	198
199	Total	PUBLIC SERVICE COMMISSION	15,828,428	271.00	-	-	26,925,130	-	26,925,130	15,828,428	271.00	-	-	26,925,130	-	26,925,130	199
200																	200
201		DEPARTMENT OF REVENUE															201
202	1100001	Startup (OPERATING)	207,943,967	5,054.75	198,773,915				143,565,025	207,943,967	5,054.75	198,773,915		143,565,025	239,417,742	581,756,682	202
203	160G010	Realignment Of Operating Capital Outlay - Add			16,012				16,012			16,012				16,012	203
204	160G020	Realignment Of Operating Capital Outlay - Deduct			(16,012)				(16,012)			(16,012)				(16,012)	204
205	1602500	General Tax Administration Realignment - Deduct						(1,510,000)	(1,510,000)					(1,510,000)		(1,510,000)	205
206	1602510	General Tax Administration Realignment - Add						1,510,000	1,510,000					1,510,000		1,510,000	206
207	2503080	Direct Billing For Administrative Hearings			355,470			7,708	690,030			355,470		7,708	690,030	1,053,208	207
208	3000040	Child Support Program - Increased Staff Augmentation For Enterprise Systems Support Process							773,312						773,312	773,312	208
209	3002000	Aid To Local Governments - Aerial Photography/Mapping (Senate Form 2052/HB 2957)			820,277	820,277						1,352,876	1,352,876			1,352,876	209
210	3002170	Manatee County Clerk Of Circuit Court			33,815				65,640							99,455	210
211	3008000	Child Support Enforcement Guideline Schedule Review						85,000	165,000					250,000		250,000	211
212	33V0100	Child Support Program - Other Personal Services			(102,000)				(198,000)			(102,000)		(198,000)		(300,000)	212
213	33V0170	Reduce Expense			(100,000)				(100,000)								213
214	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses										(471,818)				(471,818)	214
215	33V0430	Child Support Program - Expense			(24,861)				(48,259)			(24,861)		(48,259)		(73,120)	215
216	33V0440	Child Support Program - Eliminate Senior Clerk Positions	(193,806)	(9.00)	(102,973)				(199,888)	(193,806)	(9.00)	(102,973)		(199,888)	(302,861)	(302,861)	216
217	33V1530	Information Services Program Contracted Services			(166,359)				(166,359)								217
218	33V1690	Parenting Time Expense										(66,745)				(66,745)	218
219	33V2010	Reduce Executive Direction	(164,553)	(5.50)	(230,372)				(230,372)								219
220	33V2020	Reduction In Contracted Services			(50,000)				(50,000)								220
221	33V5010	Information Systems Program - Reduce Other Personal Services Category			(115,058)				(115,058)			(115,058)				(115,058)	221
222	33V6030	General Tax Administration - Reduce Salaries - Reemployment Tax Electronic Amended Returns	(171,371)	(6.00)	(254,964)				(254,964)	(171,371)	(6.00)	(254,964)				(254,964)	222
223	33V6040	General Tax Administration - Reduce Salaries - Eliminate Vacant Positions Over 180 Days Old	(203,731)	(5.00)	(289,614)				(289,614)	(203,731)	(5.00)	(289,614)				(289,614)	223
224	33V6050	General Tax Administration - Reduce Salaries - Image Management System - Year 2 Savings	(178,353)	(7.00)	(390,023)				(390,023)	(178,353)	(7.00)	(390,023)				(390,023)	224
225	33V6060	General Tax Administration - Reduce Salaries - Eliminate Vacant Positions - Central Operations - Account Management	(397,275)	(14.00)	(592,731)				(592,731)								225
226	33V6090	General Tax Administration - Reduce Expenses - Close Out State Office - Dallas			(82,840)				(82,840)								226

State Administration and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2021-22						SENATE BILL 2500 - FY 2021-22						Row #			
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS	
227	33V6100	General Tax Administration - Reduce Expenses - Close Out Of State Offices - Houston And New York			(209,558)					(209,558)			(209,558)				(209,558)	227
228	33V6160	General Tax Administration - Reduce General Revenue And Replace Loss With An Increase In Administrative Cost			(7,806,779)					(7,806,779)			(7,806,779)				(7,806,779)	228
229	36203C0	Replacement Of The Image Management System							1,413,165	1,413,165					1,413,165	1,413,165	229	
230	36220C0	Cybersecurity Enhancement							634,372	634,372					634,372	634,372	230	
231	36318C0	Proof Of Concept Oracle Database To SAP HANA Database In Child Support Automated Management System (CAMS)							2,305,795	2,305,795					2,305,795	2,305,795	231	
232	4600220	Property Tax Oversight Real Property Appraisers	251,450	6.00	475,195	26,688				475,195							-	232
233	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			32,148,961	32,148,961				32,148,961			32,148,961	32,148,961		32,148,961	233	
234	Total	DEPARTMENT OF REVENUE	206,886,328	5,014.25	222,089,501	32,995,926	143,657,733	245,018,909	610,766,143	207,196,706	5,027.75	222,796,829	33,501,837	143,822,733	244,788,269	611,407,831	234	
235	Grand Total		529,481,198	11,208.00	315,397,576	55,594,132	1,575,449,646	251,884,482	2,142,731,704	530,385,311	11,249.50	287,727,462	44,958,508	1,559,780,563	251,832,129	2,099,340,154	235	